



# **GMR Airports Limited**

**(Formerly GMR Airports Infrastructure Limited)**

## **MONTHLY TRAFFIC**

**December 2024**

# GMR Airports - Traffic Data: December 2024



Airports	December 2024			YTD – 9M FY2025		FY2024
<b>Passenger Traffic</b>						
	Traffic	YoY Change	MoM Change	Traffic	YoY Change	Traffic
Delhi	7,065,720	7%	4%	58,622,743	8%	73,673,708
Hyderabad	2,705,115	20%	7%	21,398,109	15%	25,044,664
Mopa (Goa) <sup>1</sup>	424,324	-14%	0%	3,386,428	8%	4,484,958
Medan (Indonesia)	662,512	4%	25%	5,412,653	-3%	7,278,834
Cebu (Philippines) <sup>2</sup>	1,125,763	20%	16%	8,628,966	11%	10,472,254
<b>Total (Excl. Cebu)</b>	<b>10,857,671</b>	<b>9%</b>	<b>6%</b>	<b>88,819,933</b>	<b>9%</b>	<b>110,493,299</b>
<b>Aircraft Movements</b>						
	Movements	YoY Change	MoM Change	Movements	YoY Change	Movements
Delhi	39,047	6%	4%	340,406	6%	429,251
Hyderabad	17,507	17%	5%	146,672	14%	173,798
Mopa (Goa) <sup>1</sup>	2,878	-12%	2%	23,639	11%	30,031
Medan (Indonesia)	4,932	0%	20%	40,143	-10%	57,521
Cebu (Philippines) <sup>2</sup>	9,599	17%	13%	73,835	8%	91,173
<b>Total (Excl. Cebu)</b>	<b>64,364</b>	<b>7%</b>	<b>5%</b>	<b>550,860</b>	<b>7%</b>	<b>690,600</b>

## Key Highlights for December 2024

- Handled more than 10.8 mn Pax across all GMR Airports - up 8.5% YoY
  - Domestic Traffic ▲ 8.6% YoY
  - International Traffic ▲ 8.1% YoY
- GMR Airports handled highest-ever Pax Traffic as well as ATMs in YTD FY25 - crossed 88.8 mn Pax & 0.55 mn ATMs
- Robust Operational Performance - Both Delhi Airport & Hyderabad Airport achieves multiple new milestones
  - Handled highest-ever monthly Pax traffic in Dec'24 backed by robust domestic & international Pax traffic
  - Highest-ever Pax traffic handled in Q3FY25 as well as YTD FY25
  - Highest-ever ATMs handled in Q3FY25 as well as YTD FY25

<sup>1</sup> Mopa Airport commenced full fledged domestic operations from 5 Jan'23 & International operations from 21 Jul'23

<sup>2</sup> Cebu Divestment completed but will operate as the Technical Services Provider until Dec'26

## Delhi Airport



- In December 2024, Handled highest-ever monthly Pax traffic - crossed 7.0 mn Pax mark - up 6.7% YoY
  - Domestic Traffic - 5.1 mn Pax (Highest-ever) - ▲ 7.1% YoY
  - International Traffic - 1.9 mn Pax (Highest-ever) - ▲ 5.5% YoY
- Pax Traffic transcending sustainably above 6 mn Pax every month since Oct'23
- DEL Operational Performance Snapshot:

### DEL Pax Traffic – Robust Operational Performance

	Monthly Pax	Quarterly Pax	YTD Pax
Highest-ever Pax Traffic	❖ 7.1 mn in Dec'24 - up 6.7% YoY	❖ 20.3 mn in Q3 FY25 - up 8.1% YoY	❖ 58.6 mn in YTD 9M FY25 - up 7.6% YoY

### DEL ATMs – Robust Operational Performance

	Monthly ATMs	Quarterly ATMs	YTD ATMs
Highest-ever ATMs	❖ 0.39 lakh* in Dec'24 - up 6.0% YoY	❖ 1.2 lakh* in Q3 FY25 - up 6.1% YoY	❖ 3.4 lakh in YTD 9M FY25 - up 6.2% YoY

\* Being highest-ever in 6 years since FY20

## Delhi Airport



- Handled highest-ever cargo volumes of ~0.83 million metric tonnes in YTD FY25 - up 13.8% YoY
- **Redefining Travel Experience:**
  - Delhi Airport has become the first airport in India to connect with 150 destinations worldwide - [Click here](#) for details
  - Delhi Airport to refurbish Terminal 2 to make it future-ready - [Click here](#) for details
  - Fog Preparedness: Delhi Airport's Plan for Uninterrupted Flights - [Click here](#) for details
  - Witness the new Rhythm of Delhi Airport - [Click here](#) for details
- **DEL Connect:** New Routes & Enhanced connectivity from Delhi Airport
  - New destinations in Dec'24: Domestic – Kannur (CNN) and Rajahmundry (RJA) both by Indigo and International – Bangkok Don Mueang (DMK) by Thai AirAsia X

## Hyderabad Airport



- In December 2024, Handled highest-ever monthly Pax traffic - crossed 2.7 mn Pax mark - up 20.1% YoY
  - Domestic Traffic - 2.3 mn Pax (Highest-ever) ▲ 23.2% YoY
  - International Traffic - 0.43 mn (Highest-ever) Pax ▲ 6.1% YoY
- Pax Traffic transcending sustainably above 2 mn Pax every month since Oct'23
- HYD Operational Performance Snapshot:

### HYD Pax Traffic – Robust Operational Performance

	Monthly Pax	Quarterly Pax	YTD Pax
Highest-ever Pax Traffic	❖ 2.7 mn in Dec'24 - up 20.1% YoY	❖ 7.7 mn in Q3 FY25 - up 22.0% YoY	❖ 21.4 mn in YTD 9M FY25 - up 15.2% YoY

### HYD ATMs – Robust Operational Performance

	Monthly ATMs	Quarterly ATMs	YTD ATMs
Highest-ever ATMs	❖ 0.18 lakh in Dec'24 - up 17.3% YoY	❖ 0.5 lakh in Q3 FY25 - up 17.2% YoY	❖ 1.5 lakh in YTD 9M FY25 - up 14.3% YoY

## Hyderabad Airport



- Handled highest-ever single day Pax traffic ~0.92 lakh Pax on 22 Dec'24
- Managed highest-ever single day ATM of 583 on 12 Dec'24
- **Revolutionizing Airport Management & Operations as well as Redefining Travel Experience:**
  - GMR Airports unveils AI powered Digital Twin to transform Passenger Experience and enhance Airport Operations: Unveiled one of a kind next- generation Airport Predictive Operation Centre (APOC) at Hyderabad Airport - [Click here](#) for details & for video snippet click [Snippet 1](#) & [Snippet 2](#)
  - Hyderabad Airport hosts inaugural PushpUtsav'25 Horticulture Show - [Click here](#) for details
- **HYD Connect:** New Routes & Enhanced connectivity from Hyderabad Airport
  - New Routes/ Resumptions in Dec'24: Indigo commenced new route HYD - Puducherry (7X weekly) and IndiGo resumed operations to Dhaka (2X Weekly) & to Male (7X weekly)
  - Frequency Increase in Dec'24: HYD - Port Blair: from 7X weekly to 14X weekly and HYD - Visakhapatnam: from 49X weekly to 56X weekly
- **ESG Focus:** Fourth edition of Hyderabad Airport Run sees record participation with 4300 Runners - [Click here](#) for details

## Mopa (Goa) Airport



- In December 2024, Pax traffic handled 0.42 mn Pax and in YTD FY25 handled 3.4 mn Pax (up 7.7% YoY)
  - Domestic Traffic ▲ 3.5% YoY in YTD FY25
  - International Traffic ▲ 227.5% YoY in YTD FY25 (International operations started from 21 Jul'23)
- Two years of redefining travel in Goa!: Mopa (Goa) Airport celebrated 2 year of successful operations on Jan 5, 2025 - [Click here](#) for details
- Record-Breaking year at GOX - [Click here](#) for details
- **GOX Connect:** New Routes & Enhanced connectivity from Mopa (Goa) Airport
  - 01 additional departure from GOX to Hyderabad started by Indigo from 21 Dec'24
- Secured Consent to Operate (CTO) approval for expansion from 4.4 MPPA to 7.7 MPPA by the Goa State Pollution Control Board (GSPCB)
- Mopa (Goa) Airport has become the 1<sup>st</sup> ever Indian airport to receive “Sarvashrestha Suraksha Purashkar” by National Safety Council of India Safety Awards 2024

Thank You!

For further information, please visit

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